City of Saint Paul Financial Analysis

File ID Number:	AO 23-65	
Budget Affected:	PED	Special Fund
Total Amount of Transaction:	-	
Funding Source:	Grant	
	Appropriation already included in budget?	Yes
Charter Citation:	10.7.4	

Fiscal Analysis

Amending CDBG Project Budgets: funding for 1134 Payne Ave (Checker Board Pizza), a project selected by CDBG subgrantee ESNDC for their Business Investment Fund (BIF) program.

Detail Accounting Codes:

GENERAL LEDGER (GL) - ANNUAL BUDGET

Spending Changes

GL Annual Budget						
Company	**Fund-Dept-Cost Center**	**Account**	**Description**	**CURRENT BUDGET**	**CHANGES**	**AMENDED BUDGET**
1	28251820	73225	CDBG		-	-
			TOTAL:	-	-	-

Financing Changes

GL Annual Budget						
Company	**Fund-Dept-Cost Center**	**Account**	**Description**	**CURRENT BUDGET**	**CHANGES**	**AMENDED BUDGET**
1	28251820	43001	CDBG		-	-
			TOTAL:	-	-	-

ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

Spending Changes

Amending CDBG Project Budgets: funding for 1134 Payne Ave (Checker Board Pizza), a project selected by CDBG subgrantee ESNDC for their Business Investment Fund (BIF) program.

Life to Date Activity Budget						
Activity Group	**Activity**	**Account Category**	**Description**	**CURRENT BUDGET**	**CHANGES**	**AMENDED BUDGET**
G-HUD	G512440601030	73225	2440 ESNDC PAYNE AVENUE BUSINESS INV FUND (BIF)	140,000.00	(41,093.93)	98,906.07
G-HUD	G512493601030	73225	2493 PAYNE AVE (CHECKER BOARD PIZZA)	-	41,093.93	41,093.93
			TOTAL:	**140,000.00**	**-**	**140,000.00**

Financing Changes

Amending CDBG Project Budgets: funding for 1134 Payne Ave (Checker Board Pizza), a project selected by CDBG subgrantee ESNDC for their Business Investment Fund (BIF) program.

Life to Date Activity Budget						
Activity Group	**Activity**	**Account Category**	**Description**	**CURRENT BUDGET**	**CHANGES**	**AMENDED BUDGET**
G-HUD	G512440601030	43015	2440 ESNDC PAYNE AVENUE BUSINESS INV FUND (BIF)	(140,000.00)	41,093.93	(98,906.07)
G-HUD	G512493601030	43015	2493 PAYNE AVE (CHECKER BOARD PIZZA)	-	(41,093.93)	(41,093.93)
			TOTAL:	**(140,000.00)**	**-**	**(140,000.00)**